

**THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE  
REQUEST FORM  
Detail of Fee Request (Form 77.3B)  
Effective July 1, 2024**

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
EMS1344C	Aquatic First Aid/CPR/O2	Supplies	65501	EFR Training Bandage Pack	\$ 204	\$ 68	\$ 4	PADI 67055					no change
		Supplies	65501	Primary and Secondary Care Participant Manual	\$ 1,530	\$ 510	\$ 30	PADI 70370					
3	Offered Per Year	Supplies	65501	Diver's Alert Network DEMP Slates	\$ 2,499	\$ 833	\$ 49	Diver's Alert Network 390-0070					
17	No. Per Course	Postage	61000	Shipping for materials	\$ 225	\$ 75	\$ 4	Shipping expenses for materials					
		PT Employee	57000	Technical Advisor, Diving	\$ 1,332	\$ 444	\$ 26	20 hours / 19.13 per hour w/ benefits per course					
		Service	64501	EFR Course Completion Authorization form	\$ 732	\$ 244	\$ 14	Emergency First Response - 10246					
		Service	64501	DAN DEMP Processing fee	\$ 612	\$ 204	\$ 12	Diver's Alert Network					
		Supplies	65501	Student equipment depreciation (O2 kits, AED, non-rebreather masks) - American Red Cross,	\$ 275	\$ 92	\$ 5	First Aid Class tab					
		Maint. Materials	66001	DAN, PADI, Amazon	\$ 21	\$ 7	\$ 0.42	First Aid Class tab					
		Capital	70501		\$ 375	\$ 125	\$ 7	First Aid Class tab					
		Capital	70501		\$ (104)	\$ (35)	\$ (2)	Adjustment					
				<b>Total</b>	<b>\$ 7,701</b>	<b>\$ 2,567</b>	<b>\$ 151</b>		<b>\$ 151</b>	<b>\$ 151</b>	<b>\$ (0)</b>	<b>0%</b>	
EMS2081C	Scuba Rescue & Emergency Medicine	Service	64501	PIC Online - Diver Certification (1)	\$ 464	\$ 232	\$ 29	PADI - 10020					
		Transfer	69210	Pool Use - 1 trip	\$ 320	\$ 160	\$ 20	CFK Pool					
		Rentals	63005	FKCCII - 2 Trips @ \$948 per trip	\$ 3,792	\$ 1,896	\$ 237	Per Vessel Rental Rate					
2	Offered Per Year	PT Employee	57000	Technical Advisor, Diving	\$ 1,998	\$ 999	\$ 125	19.13 per hour x 45 + benefits					
8	No. Per Course	Travel	60507		\$ 36	\$ 18	\$ 2	All Dive Courses					
		Shipping	61000		\$ 45	\$ 23	\$ 3	All Dive Courses					
		Maint Equipment	62502	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 37	\$ 19	\$ 2	All Dive Courses					
		Supplies	65501		\$ 120	\$ 60	\$ 8	All Dive Courses					
		Maint Materials	66001		\$ 455	\$ 228	\$ 28	All Dive Courses					
		Capital	70501		\$ 651	\$ 326	\$ 41	All Dive Courses					
		Capital	70601		\$ 17	\$ 8	\$ 1	All Dive Courses					
		Capital	71023		\$ 282	\$ 141	\$ 18	All Dive Courses					
		Supplies	65501	Student equipment depreciation (O2 kits, AED, non-rebreather masks) from PADI, DAN, and American Red Cross	\$ 86	\$ 43	\$ 5	First Aid Class tab					
		Maint. Materials	66001		\$ 7	\$ 3	\$ 0	First Aid Class tab					
		Capital	70501		\$ 118	\$ 59	\$ 7	First Aid Class tab					
				<b>Total</b>	<b>\$ 8,429</b>	<b>\$ 4,214</b>	<b>\$ 527</b>		<b>\$ 527</b>	<b>\$ 472</b>	<b>\$ 55</b>	<b>11%</b>	
EMS2082	Dive Medicine Instructor	Supplies	65501	EFR Training Bandage Pack (3 per student)	\$ 98	\$ 98	\$ 14	PADI 67055					no change
		Supplies	65501	Student equipment depreciation (O2 kits, AED, non-rebreather masks) from PADI, DAN, and American Red Cross	\$ 38	\$ 38	\$ 5	First Aid Class tab					
1	Offered Per Year	Maint. Materials	66001		\$ 3	\$ 3	\$ 0	First Aid Class tab					
7	No. Per Course	Capital	70501		\$ 52	\$ 52	\$ 7	First Aid Class tab					
			71023		\$ -	\$ -	\$ -						
				<b>Total</b>	<b>\$ 190</b>	<b>\$ 190</b>	<b>\$ 27</b>		<b>\$ 27</b>	<b>\$ 27</b>	<b>\$ 0</b>	<b>0%</b>	
EMS2325C	Diving Medical Technician	Educational Supplies	65501	Manuals and training supplies	\$ 707	\$ 707	\$ 101						no change
		Educational Supplies	65501	Medical Supplies	\$ 665	\$ 665	\$ 95						
1	Offered Per Year	Rentals	63001	Facility charge (includes additional staff, facility use fee and overhead)	\$ 6,153	\$ 6,153	\$ 879	Aquarius Base					
7	No. Per Course	Service	64500	Board DMT exam and certification	\$ 875	\$ 875	\$ 125	NBDHMT					
		Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses					
		Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses					
		Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses					
		Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses					
		Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses					
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses					
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses					
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses					
			71023		\$ (721)	\$ (721)	\$ (103)	Not offered in 3 years					
				<b>Total</b>	<b>\$ 8,398</b>	<b>\$ 8,398</b>	<b>\$ 1,200</b>		<b>\$ 1,200</b>	<b>\$ 1,200</b>	<b>\$ (0)</b>	<b>0%</b>	

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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EOC2710	Public Safety Diving	Supplies	70601	Drysuits	\$ 1,100	\$ 1,100	\$ 157						no change	
		Equipment	66001	Drysuits Maintenance Materials	\$ 482	\$ 482	\$ 69	High Tech Diving & Safety, Hunter, Viking						
		Capital	70501	Drysuits	\$ 417	\$ 417	\$ 60							
	1	Offered Per Year	Travel	60507		\$ 16	\$ 16	\$ 2	All Dive Courses					
	7	No. Per Course	Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses					
			Maint Equipment	62502	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses					
			Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses					
			Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses					
			Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses					
			Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses					
			Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses					
			PT Employee	57000		Lab Tech Advisor	\$ 608	\$ 608	\$ 87	\$18.84 x 30 hours per course				
			Transfer	69210		Pool Use	\$ 140	\$ 140	\$ 20	CFK Pool 1 time				
			Service	64501		PIC Online - Diver Certification Form (1)	\$ 210	\$ 210	\$ 30	PADI - 10020				
			Rentals	63005		2 Boat Charter Rental \$70 each	\$ 980	\$ 980	\$ 140	Southpoint Divers, Captain's Corner				
			71023		\$ (1,884)	\$ (1,884)	\$ (269)	Not offered in 3 years						
				<b>Total</b>	<b>\$ 2,772</b>	<b>\$ 2,772</b>	<b>\$ 396</b>		<b>\$ 396</b>	<b>\$ 396</b>	<b>\$ 0</b>	<b>0%</b>		
EOC2713C	Breathing Gases & Decompression Theory	Travel	60507		\$ 25	\$ 25	\$ 2	All Dive Courses				Charter rate, pool rate, admissions, cert fees adjustments.		
		Shipping	61000		\$ 31	\$ 31	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 25	\$ 25	\$ 2	All Dive Courses						
	1	Offered Per Year	Supplies	65501	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 83	\$ 83	\$ 8	All Dive Courses					
	11	No. Per Course	Maint Materials	66001		\$ 313	\$ 313	\$ 28	All Dive Courses					
			Capital	70501		\$ 448	\$ 448	\$ 41	All Dive Courses					
			Capital	70601		\$ 12	\$ 12	\$ 1	All Dive Courses					
			Capital	71023		\$ 194	\$ 194	\$ 18	All Dive Courses					
			Transfer	69210		Pool Use	\$ 220	\$ 220	\$ 20	CFK Pool one time				
			Rentals	63005		Boat Charter Rental in Key West \$70/student	\$ 770	\$ 770	\$ 70	Captain's Corner, Southpoint Divers				
			Rentals	63005		Boat Charter Rental in Key Largo \$70/student	\$ 770	\$ 770	\$ 70	Horizon Divers Key Largo				
			PT Employee	57000		Lab Tech Advisor	\$ 666	\$ 666	\$ 61	30 hrs/ \$19.13 per hr +benefits				
			Service	64501		PIC Online - Diver Certification Form (2)	\$ 660	\$ 660	\$ 60	PADI - 10020 EANx and Blender cert				
			Service	64501	Admission fee	\$ 132	\$ 132	\$ 12	History of Diving Museum					
			Fuel	64005	Fuel for CFK van	\$ 40	\$ 40	\$ 4	Shell, 15mpg, 200 miles, \$3 per gallon					
		Liability	63503	Student Insurance	\$ 54	\$ 54	\$ 5	Liability insurance for dive students						
				<b>Total</b>	<b>\$ 4,443</b>	<b>\$ 4,443</b>	<b>\$ 404</b>		<b>\$ 403</b>	<b>\$ 370</b>	<b>\$ 33</b>	<b>9%</b>		
EOC2714C	Recompression Chamber Operations	Capital	71023		\$ 1,088	\$ 1,088	\$ 109					Adjusted equipment cost spread with other courses.		
		Maint. Materials	66001		\$ 875	\$ 875	\$ 87							
	1	Offered Per Year	Travel - non employee	60507	Low Pressure Air from Quincy Compressor	\$ 112	\$ 112	\$ 11	Breathing Air Concepts, Quincy, Trident, Divers Supply, Connector Specialists					
	10	No. Per Course	Capital	70601		\$ 220	\$ 220	\$ 22						
			Capital	70501		\$ 8	\$ 8	\$ 1						
				<b>Total</b>	<b>\$ 2,302</b>	<b>\$ 2,302</b>	<b>\$ 230</b>		<b>\$ 230</b>	<b>\$ 263</b>	<b>\$ (33)</b>	<b>-13%</b>		
ISC2132	Basic Research Diving	Travel	60507		\$ 68	\$ 23	\$ 2	All Dive Courses				Increased cost of pool use and technician.		
		Shipping	61000		\$ 85	\$ 28	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 69	\$ 23	\$ 2	All Dive Courses						
	3	Offered Per Year	Supplies	65501	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 226	\$ 75	\$ 8	All Dive Courses					
	10	No. Per Course	Maint Materials	66001		\$ 853	\$ 284	\$ 28	All Dive Courses					
			Capital	70501		\$ 1,221	\$ 407	\$ 41	All Dive Courses					
			Capital	70601		\$ 32	\$ 11	\$ 1	All Dive Courses					
			Capital	71023		\$ 529	\$ 176	\$ 18	All Dive Courses					
			Rentals	63005		FKCC II- 5 Trips @ \$948 per trip	\$ 14,220	\$ 4,740	\$ 474	Vessel Rental Rate				
			PT Employee	57000		Technical Advisor, Diving	\$ 3,993	\$ 1,331	\$ 133	60 hrs/ \$19.13 per hr +benefits				
			Transfer	69210		Pool Use	\$ 600	\$ 200	\$ 20	CFK Pool one time				
			Honoraria	65002		Honoraria Fee	\$ 450	\$ 150	\$ 12	Mel Fischer Museum				
			Service	64501		AAUS Application Fee	\$ 1,000	\$ 333	\$ 33	American Academy of Underwater Sciences \$1000/year				
			Transportation	64005	Gas for CFK van	\$ 159	\$ 53	\$ 5	15mpg, 200 miles, \$4 per gallon					

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		Liability	63503	Student Insurance	\$ 149	\$ 50	\$ 5	Medical Insurance for dive students						
			70601					(100) Adjustment						
				<b>Total</b>	<b>\$ 23,653</b>	<b>\$ 7,884</b>	<b>\$ 685</b>		<b>\$ 685</b>	<b>\$ 592</b>	<b>\$ 93</b>	<b>15%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEN1136C	Basic Scuba Diving	Travel	60507		\$ 95	\$ 32	\$ 2	All Dive Courses					Increased cost of pool use and technician.	
		Shipping	61000		\$ 119	\$ 40	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 97	\$ 32	\$ 2	All Dive Courses						
3	Offered Per Year	Supplies	65501	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 316	\$ 105	\$ 8	All Dive Courses						
14	No. Per Course	Maint Materials	66001		\$ 1,195	\$ 398	\$ 28	All Dive Courses						
		Capital	70501		\$ 1,709	\$ 570	\$ 41	All Dive Courses						
		Capital	70601		\$ 44	\$ 15	\$ 1	All Dive Courses						
		Capital	71023		\$ 740	\$ 247	\$ 18	All Dive Courses						
		Rentals	63005		FKCC II - 1 Trip @ \$948 per trip	\$ 2,844	\$ 948	\$ 68	Vessel Rental Rate					
		Transfer	69210		Pool Use	\$ 2,520	\$ 840	\$ 60	CFK Pool 3 times					
		PT Employee	57000		Technical Advisor, Diving	\$ 2,994	\$ 998	\$ 71	45 hrs/ \$19.13 per hr +benefits					
		Supplies	65501		PADI eLearning	\$ 5,250	\$ 1,750	\$ 125	PADI eLearning access including RDP, eRDPml and PIC					
		Liability	63503		Student Insurance	\$ 208	\$ 69	\$ 5	Student Liability Insurance					
						\$ -	\$ -	\$ -						
					<b>Total</b>	<b>\$ 18,132</b>	<b>\$ 6,044</b>	<b>\$ 432</b>		<b>\$ 432</b>	<b>\$ 343</b>	<b>\$ 89</b>	<b>23%</b>	
Course	Course Description	Type	Acct #		Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PEN1141	Scuba Maintenance & Repair	Equipment	65501		O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 400	\$ 200	\$ 20	Oceanic, Trident, ACE					Increases Mares Cert costs \$181/per student increase estimated.
2	Offered Per Year	Other Services	64500	Mares Repair Tech Factory sponsored training	\$ 6,720	\$ 3,360	\$ 336	Mares Instructor						
10	No. Per Course													
				<b>Total</b>	<b>\$ 7,120</b>	<b>\$ 3,560</b>	<b>\$ 356</b>		<b>\$ 356</b>	<b>\$ 165</b>	<b>\$ 191</b>	<b>73%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEN1142C	Adv Diving Equipment Maintenance and Repair	Equipment	65501	O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 140	\$ 140	\$ 20	Oceanic, Trident					no change	
		Other Services	64500	PSI/PIC Visual Inspector Factory sponsored training	\$ 1,575	\$ 1,575	\$ 225	Comp. Rep Services						
1	Offered Per Year	Transportation	64005	Gas for CFK van	\$ 40	\$ 40	\$ 6	15mpg, 200 miles, \$3 per gallon - Quiescence Diving Services Field trip						
7	No. Per Course													
				<b>Total</b>	<b>\$ 1,755</b>	<b>\$ 1,755</b>	<b>\$ 251</b>		<b>\$ 251</b>	<b>\$ 251</b>	<b>\$ (0)</b>	<b>0%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEN1900	Directed Individual Study	Rentals	63005	2 Boat Charter Rental \$70 each	\$ 980	\$ 980	\$ 140	Captain's Corner, Southpoint Divers					Increased charter, certification fee and manual cost.	
		PT Employee	57000	Technical Advisor, Diving	\$ 566	\$ 566	\$ 81	25 hrs/ \$19.13 per hr +benefits						
1	Offered Per Year	Service	64501	PIC Online - Diver Certification Fee	\$ 210	\$ 210	\$ 30							
7	No. Per Course	Educational supplies	65501	Manual	\$ 560	\$ 560	\$ 80							
		Travel	60507		\$ 16	\$ 16	\$ 2	All Dive Courses						
		Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses						
		Supplies	65501	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 53	\$ 53	\$ 8	All Dive Courses						
		Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses						
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses						
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses						
			x											
					<b>Total</b>	<b>\$ 3,035</b>	<b>\$ 3,035</b>	<b>\$ 434</b>		<b>\$ 434</b>	<b>\$ 373</b>	<b>\$ 61</b>		<b>15%</b>
Course	Course Description	Type	Acct #		Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PEN2110	Specialty Diver Training	Rentals	63005	FKCC II - 2 Trips @ \$948 per trip	\$ 1,896	\$ 1,896	\$ 271							
		Supplies	65501	Specialty Diver Manual (2)	\$ 360	\$ 360	\$ 51							
1	Offered Per Year	Service	64501	PIC Online - Diver Certification Fee x 2	\$ 420	\$ 420	\$ 60							
7	No. Per Course	PT Employee	57000	Technical Advisor, Diving	\$ 333	\$ 333	\$ 48	15 hrs/ \$19.13 per hr +benefits						

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		Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses					Increase in cost for certification fee and lab technician.	
		Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses						
		Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses						
		Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses						
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses						
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses						
					<b>Total</b>	<b>\$ 3,728</b>	<b>\$ 3,728</b>	<b>\$ 533</b>		<b>\$ 533</b>	<b>\$ 481</b>	<b>\$ 52</b>		<b>10%</b>
PEN2134	Specialty Instructor Training	Student Travel	60506	2 Boat Trips \$70 each	\$ -	\$ 980	\$ 140	Southpoint, Captain's Corner, Looe Key					no change	
		Travel	60507		\$ -	\$ 16	\$ 2	All Dive Courses						
0	Offered Per Year	Shipping	61000		\$ -	\$ 20	\$ 3	All Dive Courses						
7	No. Per Course	Maint Equipment	62502		\$ -	\$ 16	\$ 2	All Dive Courses						
		Supplies	65501		\$ -	\$ 53	\$ 8	All Dive Courses						
		Maint Materials	66001		\$ -	\$ 199	\$ 28	All Dive Courses						
		Capital	70501		\$ -	\$ 285	\$ 41	All Dive Courses						
		Capital	70601		\$ -	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ -	\$ 123	\$ 18	All Dive Courses						
		Capital	70601		\$ -	\$ (733)	\$ (105)	Not offered in 3 years						
				<b>Total</b>	<b>\$ -</b>	<b>\$ 966</b>	<b>\$ 138</b>		<b>\$ 138</b>	<b>\$ 138</b>	<b>\$ 0</b>	<b>0%</b>		
PEN2137C	Advanced Diving Theory & Practice	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 109	\$ 27	\$ 2	All Dive Courses					Increased. certification fee, pool, technician, and manual cost.	
		Shipping	61000		\$ 136	\$ 34	\$ 3	All Dive Courses						
4	Offered Per Year	Maint Equipment	62502		\$ 111	\$ 28	\$ 2	All Dive Courses						
12	No. Per Course	Supplies	65501		\$ 361	\$ 90	\$ 8	All Dive Courses						
		Maint Materials	66001		\$ 1,365	\$ 341	\$ 28	All Dive Courses						
		Capital	70501		\$ 1,954	\$ 488	\$ 41	All Dive Courses						
		Capital	70601		\$ 51	\$ 13	\$ 1	All Dive Courses						
		Capital	71023		\$ 846	\$ 211	\$ 18	All Dive Courses						
		Rentals	63005		FKCC II - 2 Trips @ \$948 per trip	\$ 22,752	\$ 1,896	\$ 158	Vessel Rental Rate					
		PT Employee	57000		Technical Advisor, Diving	\$ 3,996	\$ 999	\$ 83	45 hrs/ \$19.13 per hr + benefits					
		Other Services	64501		PIC Online - Diver Certification Form (1)	\$ 1,440	\$ 360	\$ 30	PADI - 10020					
		Transfer	69210		Pool Use	\$ 960	\$ 240	\$ 20	CFK Pool					
		Liability	63503		Student Insurance	\$ 59	\$ 59	\$ 5	Liability Insurance for dive students					
		Capital	70601		\$ (1,440)	\$ (360)	\$ (30)	Adjustment						
				<b>Total</b>	<b>\$ 32,700</b>	<b>\$ 4,428</b>	<b>\$ 369</b>		<b>\$ 369</b>	<b>\$ 298</b>	<b>\$ 71</b>	<b>21%</b>		
PEQ1136C	Scuba Instructor Training	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses					Increased. certification fee, pool, technician, and manual cost.	
		Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses						
1	Offered Per Year	Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses						
7	No. Per Course	Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses						
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses						
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses						
		Rentals	63005		1 Boat Charter \$70/student	\$ 490	\$ 490	\$ 70	Captain's Corner, Southpoint Divers					
		Transfer	69210	Pool Use	\$ 560	\$ 560	\$ 80	CFK Pool 4 times						
		PT Employee	57000	Technical Advisor, Diving	\$ 888	\$ 888	\$ 127	40 hrs/ \$19.13 per hr + benefits						
				<b>Total</b>	<b>\$ 2,657</b>	<b>\$ 2,657</b>	<b>\$ 380</b>		<b>\$ 380</b>	<b>\$ 343</b>	<b>\$ 37</b>	<b>10%</b>		
PEQ1137C	Divemaster	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 32	\$ 16	\$ 2	All Dive Courses					Added missing	
		Shipping	61000		\$ 40	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 32	\$ 16	\$ 2	All Dive Courses						
2	Offered Per Year	Supplies	65501		\$ 105	\$ 53	\$ 8	All Dive Courses						
7	No. Per Course	Maint Materials	66001		\$ 398	\$ 199	\$ 28	All Dive Courses						

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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
		Capital	70501	and aerators	\$ 570	\$ 285	\$ 41	All Dive Courses					Added missing boat trip and increased pool use and technician fee.	
		Capital	70601		\$ 15	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ 247	\$ 123	\$ 18	All Dive Courses						
		Rental	63005	FKCC II - 2 Trips @ \$948 per trip	\$ 3,792	\$ 1,896	\$ 271							
		Transfer	69210	Pool Use	\$ 1,120	\$ 560	\$ 80	CFK Pool 4 times						
		PT Employee	57000	Lab Tech Advisor	\$ 1,776	\$ 888	\$ 127	40 hrs/ \$19.13 per hr + benefits						
				<b>Total</b>	<b>\$ 8,127</b>	<b>\$ 4,063</b>	<b>\$ 580</b>		<b>\$ 580</b>	<b>\$ 508</b>	<b>\$ 72</b>	<b>13%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEQ2133	IDC Staff Instructor	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses					no change	
		Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses						
1	Offered Per Year	Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses						
7	No. Per Course	Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses						
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses						
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses						
		Student Travel	63005		1 boat trip(\$70/student)	\$ 490	\$ 490	\$ 70	Southpoint Divers, Captain's Corner					
		Transfer	69210		Pool Use	\$ 700	\$ 700	\$ 100	CFK Pool 5 times					
			70601		\$ (411)	\$ (411)	\$ (59)	Not offered in 3 years						
				<b>Total</b>	<b>\$ 1,498</b>	<b>\$ 1,498</b>	<b>\$ 214</b>		<b>\$ 214</b>	<b>\$ 214</b>	<b>\$ 0</b>	<b>0%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PGY1245C	Underwater Photography	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 36	\$ 18	\$ 2	All Dive Courses					Added missing computer lab use and increase in pool use and technician fee.	
		Shipping	61000		\$ 45	\$ 23	\$ 3	All Dive Courses						
2	Offered Per Year	Maint Equipment	62502		\$ 37	\$ 19	\$ 2	All Dive Courses						
8	No. Per Course	Supplies	65501		\$ 120	\$ 60	\$ 8	All Dive Courses						
		Maint Materials	66001		\$ 455	\$ 228	\$ 28	All Dive Courses						
		Capital	70501		\$ 651	\$ 326	\$ 41	All Dive Courses						
		Capital	70601		\$ 17	\$ 8	\$ 1	All Dive Courses						
		Capital	71023		\$ 282	\$ 141	\$ 18	All Dive Courses						
		Rentals	63005		FKCC II - 2 Trips @ \$948 per trip	\$ 3,792	\$ 1,896	\$ 237	Vessel Rental Rate					
		Transfer	69210		Pool Use	\$ 320	\$ 160	\$ 20	CFK Pool 1 time					
		PT Employee	57000	Technical Advisor, Diving	\$ 1,332	\$ 666	\$ 83	30 hrs/ \$19.13 per hr + benefits						
		Supplies	65501	Camera Supplies	\$ 588	\$ 294	\$ 37							
		Capital	70501	Camera Equipment Replacements	\$ 522	\$ 261	\$ 33	AMAZON, B&H Photo, Sea Life						
		Maint	66001	Camera Maintenance	\$ 62	\$ 31	\$ 4							
		Service	64501	PIC Online - Diver Certification Form	\$ 480	\$ 240	\$ 30	PADI - 10020						
		Capital	71011	CFK Computer Lab	\$ 1,424	\$ 712	\$ 89	Priority in Capital Transfer						
		Software	65703	Adobe Lightroom	\$ 212	\$ 424	\$ 53	\$1899.96 / 3 years split with three sections of photo classes.						
			70601		\$ (800)	\$ (400)	\$ (50)	Adjustment						
				<b>Total</b>	<b>\$ 9,577</b>	<b>\$ 5,106</b>	<b>\$ 638</b>		<b>\$ 638</b>	<b>\$ 532</b>	<b>\$ 106</b>	<b>18%</b>		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PGY2247C	Adv Underwater Photography	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses					Added missing computer lab use and increase in pool use and technician fee.	
		Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses						
1	Offered Per Year	Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses						
7	No. Per Course	Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses						
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses						
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses						
		Supplies	65501		Camera Supplies	\$ 257	\$ 257	\$ 37						
		Capital	70501		Camera Equipment Replacements	\$ 228	\$ 228	\$ 33	AMAZON, B&H Photo, Sea Life					
		Maint	66001	Camera Maintenance	\$ 27	\$ 27	\$ 4							
		Student Travel	63005	FKCC II - 2 Trips @ \$948 per trip	\$ 1,896	\$ 1,896	\$ 271							
		Transfer	69210	Pool Use	\$ 666	\$ 666	\$ 20	CFK Pool 1 time						

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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
		PT Employee	57000	Technical Advisor, Diving	\$ 574	\$ 574	\$ 82	30 hrs/ \$19.13 per hr +benefits					
		Capital	71011	CFK Computer Lab	\$ 623	\$ 623	\$ 89	Priority in Capital Transfer					
		Software	65703	Adobe Lightroom	\$ 212	\$ 242	\$ 30	\$1899.96 / 3 years split with three sections of photo classes.					
			70601		\$ (350)	\$ (350)	\$ (50)	Adjustment					
				<b>Total</b>	<b>\$ 4,853</b>	<b>\$ 4,884</b>	<b>\$ 618</b>		<b>\$ 618</b>	<b>\$ 505</b>	<b>\$ 113</b>	<b>20%</b>	

**opper Keys Center**

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
EMS2081C	Scuba Rescue &	Other services	64501	PIC Online - Diver Certification (1)	\$ 210	\$ 210	\$ 30	PADI - 10020					
UKC		Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					
		Rental	63001	Lagoon fee	\$ 840	\$ 840	\$ 120	3 rentals per course @ \$40 each					
1	Offered Per Year	Personnel	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each					
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	\$ 882	\$ 882	\$ 126	45 hours/\$19.53 per hr + benefits					
		Supplies	65501	Booklets and kits	\$ 38	\$ 38	\$ 5	First Aid Class tab					
		Materials	66001	Disposable first aid supplies	\$ 3	\$ 3	\$ 0.42	First Aid Class tab					
		Capital	70501	AED, Manikin, and Tank replacements	\$ 52	\$ 52	\$ 7	First Aid Class tab					
			70601		\$ (40)	\$ (40)	\$ (6)	Pending 3 year average					
				<b>Total</b>	<b>\$ 3,034</b>	<b>\$ 3,034</b>	<b>\$ 433</b>		<b>\$ 433</b>	<b>\$ 433</b>	<b>\$ 0</b>	<b>0%</b>	no change

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
EOC2713C	Breathing Gases and	Other services	64501	PIC Online - Diver Certification (1)	\$ 210	\$ 210	\$ 30	PADI - 10020					
UKC		Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					
		Rental	63001	Lagoon fee	\$ 840	\$ 840	\$ 120	3 rentals per course @ \$40 each					
		Rental	63005	Charter boat fee	\$ 490	\$ 490	\$ 70	2 charters per course @ \$70 each					
1	Offered Per Year	Personnel	57000	Technical Advisor, Diving	\$ 861	\$ 861	\$ 126	45 hours/\$19.13 per hr + benefits					
7	No. Per Course	Service	64501	Admission fee	\$ 84	\$ 84	\$ 12	History of Diving Museum					
		Liability	63503	Student Insurance	\$ 35	\$ 35	\$ 5	Liability insurance for dive students					
			70601		\$ (77)	\$ (77)	\$ (11)	Pending 3 year average					
				<b>Total</b>	<b>\$ 2,513</b>	<b>\$ 2,513</b>	<b>\$ 362</b>		<b>\$ 362</b>	<b>\$ 362</b>	<b>\$ -</b>	<b>0%</b>	no change

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ISC2132	Basic Research Diving	Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					
UKC		Rental	63001	Lagoon fee	\$ 1,680	\$ 1,680	\$ 240	6 rentals per course @ \$40 each					
		Rental	63005	Charter boat fee	\$ 2,450	\$ 2,450	\$ 350	5 charters per course @ \$70 each					
1	Offered Per Year	Personnel	57000	Technical Advisor, Diving	\$ 1,148	\$ 1,148	\$ 164	60 hours/\$19.13 per hr + benefits					
7	No. Per Course	Service	64501	AAUS Application Fee	\$ 245	\$ 245	\$ 35	American Academy of Underwater Sciences					
		Liability	63503	Student Insurance	\$ 35	\$ 35	\$ 5	Liability insurance for dive students					
			70601		\$ (49)	\$ (49)	\$ (7)	Pending 3 year average					
				<b>Total</b>	<b>\$ 5,579</b>	<b>\$ 5,579</b>	<b>\$ 797</b>		<b>\$ 797</b>	<b>\$ 797</b>	<b>\$ -</b>	<b>0%</b>	no change

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PEN1141	Scuba Maintenance & Repair	Equipment	65501	O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 140	\$ 140	\$ 20	Oceanic, Trident, ACE					
UKC		Service	64500	Mares Repair Tech Factory sponsored training	\$ 2,352	\$ 2,352	\$ 336	Mares Instructor					
1	Offered Per Year												
7	No. Per Course												
				<b>Total</b>	<b>\$ 2,492</b>	<b>\$ 2,492</b>	<b>\$ 356</b>		<b>\$ 356</b>	<b>\$ 174</b>	<b>\$ 182</b>	<b>105%</b>	Mares certification fee has increased.

Course	Course Description	Acct #	Type	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PEN2110	Specialty Diver Training	Service	64501	PIC Online - Diver Certification (2)	\$ 420	\$ 420	\$ 60	PADI - 10020 x 2					
UKC		Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					
		Rental	63001	Lagoon fee	\$ 560	\$ 560	\$ 80	2 rentals per course @ \$40 per person					
1	Offered Per Year	Rental	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each					
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	\$ 879	\$ 879	\$ 125	45 hours/\$19.51 per hr + benefits					
		Supplies	65501	Specialty Diver Manual (2)	\$ 154	\$ 154	\$ 51						
			70601		\$ (77)	\$ (77)	\$ (11)	Pending 3 year average					
				<b>Total</b>	<b>\$ 2,986</b>	<b>\$ 2,986</b>	<b>\$ 455</b>		<b>\$ 455</b>	<b>\$ 455</b>	<b>\$ 0</b>	<b>0%</b>	no change

Course	Course Description	Acct #	Type	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
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THE COLLEGE OF THE FLORIDA KEYS  
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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEQ1136C	Scuba Instructor	Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					no change	
UKC		Rental	63001	Lagoon fee	\$ 560	\$ 560	\$ 80	2 rentals per course @ \$40 each						
1	Offered Per Year	Rental	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each						
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	\$ 784	\$ 784	\$ 112	40 hours/\$19.51 per hr + benefits						
			70601		\$ (98)	\$ (98)	\$ (14)	Pending 3 year average						
			<b>Total</b>		<b>\$ 2,296</b>	<b>\$ 2,296</b>	<b>\$ 328</b>	<b>increase</b>	<b>\$ 328</b>	<b>\$ 328</b>	<b>\$ -</b>	<b>0%</b>		
PEQ1137C	Divemaster	Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					no change	
UKC		Rental	63001	Lagoon fee	\$ 840	\$ 840	\$ 120	3 rentals per course @ \$40 each						
1	Offered Per Year	Rental	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each						
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	\$ 784	\$ 784	\$ 112	40 hours/\$19.51 per hr + benefits						
			70601		\$ (98)	\$ (98)	\$ (14)	Pending 3 year average						
			<b>Total</b>		<b>\$ 2,576</b>	<b>\$ 2,576</b>	<b>\$ 368</b>		<b>\$ 368</b>	<b>\$ 368</b>	<b>\$ -</b>	<b>0%</b>		
PGY1245C	Underwater Photography	Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					no change	
UKC		Rental	63001	Lagoon fee	\$ 1,120	\$ 1,120	\$ 160	4 rentals per course @ \$40 each						
		Rental	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each						
1	Offered Per Year	Personnel	57000	Technical Advisor, Diving	\$ 784	\$ 784	\$ 112	40 hours/\$19.53 per hr + benefits						
7	No. Per Course	Service	64501	PIC Online - Diver Certification Form	\$ 189	\$ 189	\$ 27	PADI - 10020						
		Software	65703	Adobe Lightroom	\$ 633	\$ 633	\$ 90	\$1899.96 / 3 years						
		Equipment	65501	Camera Supplies	\$ 257	\$ 257	\$ 37	Camera tab						
		Capital	70501	Camera Equipment Replacements	\$ 228	\$ 228	\$ 33	Camera tab						
		Maint	66001	Camera Maintenance	\$ 27	\$ 27	\$ 4	Camera tab						
			70601		\$ (222)	\$ (222)	\$ (32)	Pending 3 year average						
			<b>Total</b>		<b>\$ 4,067</b>	<b>\$ 4,067</b>	<b>\$ 581</b>		<b>\$ 581</b>	<b>\$ 581</b>	<b>\$ 0</b>	<b>0%</b>		
PEN2137C	Advanced Diving Theory & Practice	Rentals - Equipment	63002	BCDs, westuits, regulators, tanks	\$ 1,050	\$ 1,050	\$ 150	6 rentals per course @ \$25 each						no change
UKC		Rentals - Facilities	63001	Pool fee	\$ 210	\$ 210	\$ 30	1 rental per course @ \$10 each						
		Rentals - Facilities	63001	Lagoon fee	\$ 560	\$ 560	\$ 80	3 rentals per course @ \$40 each						
1	Offered Per Year	Rentals - Other	63005	Charter boat fee	\$ 483	\$ 483	\$ 69	2 charters per course @ \$69 each						
7	Estimated No. of Students	PT Employee	57000	Technical Advisor, Diving	\$ 848	\$ 848	\$ 121	45 hours/\$17.50 per hr + benefits						
		Other services	64501	PIC online - diver certification form	\$ 168	\$ 168	\$ 24	PADI - 10020						
		Liability	63503	Student insurance	\$ 79	\$ 79	\$ 11	Liability insurance for dive students						
			70601		\$ (1,309)	\$ (1,309)	\$ (187)	Pending 3 year average						
			<b>Total</b>		<b>\$ 2,089</b>	<b>\$ 2,089</b>	<b>\$ 298</b>		<b>\$ 298</b>	<b>\$ 298</b>	<b>\$ 0</b>	<b>0%</b>		